

ANNUAL REPORT

2022 - 2023



DIOCESAN SOCIAL SERVICE SOCIETY, IMPHAL

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ORGANIZATION PROFILE

The Diocesan Social Service Society, (DSSS) is the developmental wing of the Archdiocese of Imphal.

It is a registered voluntary non-governmental organization, registered under the Societies Registration Act. It initiates, plans, formulates, implements, monitors and evaluates projects and programs.

The activities are capacity building, empowerment of women, women and child development, people's organizations, social welfare, income generation activities, natural resource management, organic farming, sustainable rural development, improving access to health services and emergency relief services. It renders services to the unorganized needy and poor irrespective of caste, color or religious belief and faith.

The organization has a team of qualified and committed staff working at various levels catering to the needs of the people in the villages within the Archdiocese of Imphal.



ORGANOGRAM OF THE SOCIETY

GENERAL BODY

GOVERNING BODY

EXECUTIVE DIRECTOR

JOINT DIRECTOR

PROJECT STAFF

PROJECT COORDINATORS

CENTER INCHARGERS

ANIMATORS

VOLUNTEERS

OFFICE STAFF

CHIEF ACCOUNTANT

PROJECT ACCOUNTANTS

OFFICE ASSISTANT

SUPPORTING STAFF

DSSS Operational Area



- ✱ Imphal East
- ✱ Imphal West
- ✱ Senapati
- ✱ Kamjong
- ✱ Ukhrul
- ✱ Noney
- ✱ Bishnupur
- ✱ Kakching
- ✱ Chandel
- ✱ Tengoupal
- ✱ Churachandpur
- ✱ Thoubal



DIRECTOR'S MESSAGE

It is with immense joy and appreciation that I am presenting the Annual Report of the Diocesan Social Service Society (DSSS) Imphal 2022-23. By the grace of God, we could reach out to the poor and the marginalized and help many improve their lives. There were lots of discussions, debates and progressive steps taken to address the problems related to development. However, there is much to accomplish which prompts us to move forward with more enthusiasm and strength.

DSSS, Imphal is one of the leading NGOs in Manipur that undertakes developmental work around the State. Great achievements may not be visible, a large number of honors may not have been received, more and more publicity may not have been done or out beating developments may not have taken place, yet the DSSS, Imphal is a brand in itself, has recognition and unconditional acceptance in the society, and has created its own image in the public domain. This very fact keeps the Society growing stronger year after year.

I place on record the committed leadership of Most Rev. Dominic Lumon, the president of DSSS, whose far-sighted vision has taken the Society to greater heights. I extend my sincere gratitude to Fr. Varghese, the Vicar General whose constant accompaniment enabled us to do our best.

I thank also all our executive members, donors, sponsors, well-wishers and all others who helped us to achieve our goals. Thank you most sincerely for your incredible generosity in supporting DSSS over the past year. Your support enables us to continue our invaluable work with the most vulnerable children, youth, women, farmers and communities living in far-flung areas and build a sustainable future for the entire community.

The loving and committed service of Fr. Soni, the Joint Director, has imprinted an indelible mark in the hearts of all the beneficiaries of DSSS. It is the dedicated service of the staff of DSSS which is the backbone of the Society. May they experience joy and satisfaction in all that they do for the poor and the marginalized. And finally may all the beneficiaries of DSSS experience God's love and compassion through our service. Let us move forward with love and commitment.

From the very day of its existence, the Society has been doing small things with great love and commitment. Through the process of capacity building and rights-based actions, the Society is moving in the right direction to achieve its vision of creating a society based on justice, peace and love. May the Lord who guides our every action motivate us more and more to continue our service to the poor and marginalized in a spirit of love and compassion.

Fr. Biju Luckose
Director DSSS Imphal



MANIPUR ORGANIC MISSION AGENCY UNDER MISSION ORGANIC VALUE CHAIN DEVELOPMENT FOR NORTH EAST REGION, Phase III

General Information:

Operational area	: Noney, Ukhrul, Kamjong and Tengenoupal districts
Promoted crops	: Maize, Black Rice, Turmeric, Ginger, Kiwi and King Chilli
No. of villages covered	: 103
No. of FIGs	: 202
No. of farmers	: 4325
No. of FPCs in Phase III	: 9

SUMMARY

Diocesan Social Service Society (DSSS) as one of the service providers of Mission Organic Value Chain Development for North Eastern Region under Manipur Organic Mission Agency is in its Phase III of its implementation. Under this phase, DSSS was allocated with the task of empowering 4300 organic farmers from the districts of Noney, Tengenoupal, Ukhrul and Kamjong. Under phase III, DSSS under the project covers 104 villages in these four districts and mobilized 202 Farmer Interest Groups which have been further federated into nine Farmer Producer Companies. Two farmer Producer Companies had already been registered in the previous phase of the project. Therefore, together with the new FPCs of the III phase, the project under DSSS stands strong with 11 Farmer Producer Companies in total.

TRAININGS

A total of 448 trainings/programs have been conducted within the period of April 2022-March 2023. While 429 trainings/programs were conducted at field level (at cluster and FPC level), 19 trainings were conducted at DSSS level. Given below are names of the trainings conducted based on the platform they have been conducted, i.e., DSSS level and at field level (cluster and FPC level)

Trainings conducted at DSSS level

19 trainings/programs were conducted at DSSS level during the reporting period of April 2022-March 2023. The purpose of the trainings were for the participants of the trainings who are mostly staff, Local Resource Persons (LRPs) and selected members of the FPCs to impart the knowledge received to their respective FPC members and further capacitate them. A total of 527 members were capacitated through the 19 trainings.

The title of the trainings/programs conducted were:

- i) One Day Awareness cum Sensitization Programme on Management of FPCs for the BODs and Field Functionaries
- ii) One day Awareness cum Sensitization programme for CEOs, BODs and field functionaries on FPC Management
- iii) Advance Business Planning of Farmer Producer Companies for CEOs and Field Functionaries
- iv) 5 Days Residential Hands-on Skill Development Training Program on Food Processing and Value addition for functionaries of FPC
- v) Industrial Exposure trip
- vi) Annual Field Monitoring and Cross cutting learning
- vii) Annual Internal Monitoring Visit
- viii) External Inspection for organic certification
- ix) One Day Capacity Building Training Programme on Post-Harvest Management for Field Functionaries
- x) Training on ICS Management and Packages of Practice on Organic Farming
- xi) Annual Harvest Monitoring



Trainings conducted at field level (cluster level and FPC level)

A total of 429 trainings were conducted at field level in the four districts of project implementation over the reporting period of April 2022-March 2023. While most of the trainings were conducted at cluster level, some trainings were conducted at FPC level. In areas such as Ukhrul and Kamjong, few need based trainings were also identified and conducted.

The title of the trainings and programs conducted are:

- i) Training on Concept of Organic Farming and Internal Control System(ICS) Management
- ii) Training Program on Crop protection
- iii) Training on Plant Protection and on farm Bio Inputs preparation
- iv) Two Days Training Program on Sensitization on FPC Management , Food Processing & Value Addition
- v) Training on Post-harvest Management
- vi) Training on Improved organic Production Practice and Post-Harvest Management of King Chilli
- vii) Awareness program on functioning of the FPC
- viii) One Day Awareness cum Leadership capacity Building for Farmers, CEOs and BODs.



- ix) Annual Internal Field Monitoring Visit
- x) Training on Improved Crop Production
- xi) Training on Concept of Organic Farming
- xii) Training on Strengthening of FPC
- xiii) Training on Organic Manure Preparation, Pest and Disease Management
- xiv) Two Days Training Program on Pest and Disease Management
- xv) Awareness Programme on Formation of FPC
- xvi) Training on Book Keeping and Group Management
- xvii) One Day Training Program on Organic Farming and ICS Management



OTHER ACTIVITIES CONDUCTED FROM APRIL 2022- MARCH 2023

- Monthly review meeting of field functionaries
- Appointment of CEOs
- Monthly review meeting of CEOs of FPCs
- Handing out of office infrastructure and assets to FPCs
- BODs meeting of the FPCs
- AGMs of the FPCs
- Received FSSAI licence for all the FPCs
- IEC (Importer Exporter code) registration completed for all the 11 FPCs under DSSS, MOVCDNER
- Trademark registration completed for O-Lui (Orientale Organic Farmers Producer Co. Ltd, Ukhrul) and Ihao Organic Farmer Producer Co. Ltd. (kamjong)- received application no.
- Routine drive on Share price collection awareness
- ICS (Internal Control System) Management - Organic certification application packages submitted to the certification agency “Rajasthan State Organic Certification Agency” RSOCA for the purpose of Organic Certification
- Process of renewal of organic certification for Phase I & II (on-going)
- External inspection of Reangluang (Noney) and Orientale (Ukhrul) FPCs by certification agency, RSOCA (Rajasthan State Organic Certification Agency) team (for organic certification)
- Completion of construction of the processing unit of Rumril FPC Ltd., Tengenoupal
- Infrastructure creation (on-going)
- Annual Internal Monitoring visit to all FPCs Regular field visits by field functionaries along with the CEOs (farm visits, inspection of the ongoing construction of processing units, identification of progressive farmers etc.)
- Distribution of Bio-inputs and seeds in operational villages



- Distribution of 17 manual weeder to Rinsit, Phasa, Mirin, Athei and Mathuk FIGs of Sivathei FPC Ltd., Ukhrul.
- Completion of harvest of ginger and turmeric in operational villages-. In some clusters, inspection of the harvest was conducted by the Manipur Organic Mission Agency (MOMA) along led by Shri. Debadutta Sharma, Project Director, MOMA
- Product development of value added items of the FPCs
- Market survey by CEOs:
 - Reangluang Organic Farmers Producer Company procured 700 kg of banan as from Kungpuang Farmer Interest group of longmai-3 cluster and sold it to whole sale market of Imphal
 - ORIENTALE ORGANIC FARMERS PRODUCER CO. LTD sold 56kgs of chilli powder, 50 kgs of turmeric powder, 45kgs of raw bamboo shoot and 50 packs of bamboo shoot pickle to TCD Delhi .
 - 557 kgs of Chayote was shipped to Delhi on trial basis with support from DSSS by Orientale Organic Farmers Producer Co. Ltd ,Ukhrul
- Marketing :
 - 8435 kgs of black rice procured from Tashar cluster under Semka FPC Ltd., Ukhrul and sold to Rima Foods Company, Imphal
 - 482 kgs of King Chillies sold to Nahakpam Enterprise by Reangluang FPC, Noney
 - 631 kgs of King Chillies sold to Nahakpam Enterprise, Imphal by Dilung FPC, Noney
 - Reangluang Organic Farmers Producer Company Ltd.of Ukhrul sold a total of 62 MT of raw turmeric to Magfruit (Fruit Preservation Factory)Factory at Nila kuthi, Imphal
- Submission of business plan by all the 11 FPCs under DSSS, MOVCDNER to Manipur Organic Mission Agency (MOMA)
- Participation of all the four FPCs under Noney dist. at the Orange Festival held from 17th to 19th December 2022 at Tamenglong HQ - secured 3rd position in showcasing the activities of the department program
- Participation of Orientale Organic Farmers Producer Co. Ltd as Exhibitor in the North East festival (23rd – 26th Dec 2022) at Jawaharlal Nehru Stadium, Delhi
- Participation of the 11 FPCs in the first edition of Expo of Expo One Organic North East 2023 at Guwahati. DSSS received the Exhibitor award.





The project was launched and implemented since October, 2022 with an aim to impart seminars and training workshops for youth leaders, village leaders, women leaders, school teachers, students and network with FBOs, CBOs, NGOs towards building communal peace and harmony in Manipur.

Project goal: Communities living in North East India with focus on 23 districts of Assam, Manipur, Nagaland and Tripura will take steps towards reconciliation through mutual respect, reduced violence, confidence-building measures and building bridges of trust in each other.

The project is being implemented in 20 villages and 13 schools in Ukhrul, Chandel, Churachandpur and Senapati districts.

Activities Implemented

1. The project team had identified 20 villages and 13 schools in the four districts of Manipur.

2. The project team with the support and cooperation of the village leaders and the school heads formed twenty Village Peace Committees and thirteen School Peace Clubs for the students of elementary classes.

3. Fifteen Training Programmes for village leaders were conducted where 225 (113 Males and 112 Females) attended the training on the concept and the definition of Peace. The village leaders are aware of the concept of peace in the context of the state, Manipur.





4. A One Day Orientation and peace building techniques training for project staff was conducted at NEDSSS and DSSS. The project staff (4 Gents and 3 Ladies) were thoroughly oriented and capacitated on peace building techniques/skills.



5. A One Day Seminar and training for school heads and teachers were conducted where 13 School Heads and 26 teachers attended the seminar. The teachers were given training on what are conflict, conflict transformation, basic core life skills, communication skills, interpersonal relationship, decision making, problem solving, creative thinking, self-awareness, how to cope with stress & emotion, Concept of peace, positive and negative peace, role and task of peace maker and mediation. The teachers realized the importance of being equipped with proper knowledge of peace, mediation & conflict resolution skills as they play the crucial role in moulding the students.



6. School Peace Club Meeting & Celebrations were conducted in 13 schools for 390

students (195 Boys and 195 Girls). Teacher coordinators and the Animators of the schools taught the children on seven steps of peace meeting on regular basis. The peace club children were given input sessions on the importance of critical thinking, dialogue & mediation as peace building tools, ways to develop skills in peace building and apply it especially in the schools among themselves and in their ecosystem.

Peace building programmes are going on well in our identified project villages and schools with the increasing support and cooperation of the communities as peaceful and harmonious co-existence among diverse communities is unavoidable for all the aspects of development and progress in the state. Community leaders, leaders of different faith-based organisations and peace promoting individuals/peace activists are voluntarily extending their support in mobilising and organising awareness programmes, training/seminars/workshops for the targeted stakeholders towards peace building mission.

WOMEN CENTERED INCLUSIVE DEVELOPMENT AND SUSTAINABLE AGRICULTURE FOR TRIBALS



The project aims at sustainable agriculture, food security, and empowered women through improved agricultural practices, increase in both farm and off-farm products of the

people and strong Resource Centres (federation of SHGs, OFGs) managing and tackling the socio economic issues of the people at a higher and wider platform. The project envisages to improve agriculture practices and change the mind set of the people from traditional to modern and scientific method of cultivation, enhancement of agriculture inputs like organic and compost manure for soil fertility, herbicides and weedicides for pest and disease management, certification and value addition to the local products for better marketability and increased income. Improvement and greater marketing of the handloom products of the women weavers will enable women to increase their income and improve their status in the families and in the society through their economic independence. The financial assistance from the project will enable many entrepreneurs especially women to invest in income generating activities and other trades that will bring changes in the education, health and overall living standard of the poor. The project is implemented in the 3 districts of Manipur i.e. Tengnoupal, Chandel and Sugnu.

ACTIVITIES/ACHIEVEMENTS

* *Organized Awareness on scientific and improved & scientific method of cultivation in 8 villages.*

Participants were given awareness on the effective of scientific plantation over the conventional method of plantation.

* *Awareness on environmental sustainability & prevention of soil erosion in 6 villages.*

Participants were given awareness on the importance of prevention of soil erosion by

1. Maintaining a healthy, perennial plant cover.
2. Mulching.
3. Planting a cover crop – such as winter rye in vegetable gardens.
4. Placing crushed stone, wood chips, and other similar materials in heavily used areas where vegetation is hard to establish and maintain.





*** *Demonstration training on organic manure production (vermi manure, weed compost & bokashi).***

With a mission to encourage farmers to use organic manure in place of chemical fertilizer organic manure production demonstration training was organized at different villages.

*** *Training on biocides (herbicides, weedicides) to treat diseases***

affecting the plants 13 villages.

The participants through the trainings were confident on practicing a chemical free management of pest and disease where they themselves could develop the manure and bio pesticides and insecticides themselves through organic sources. The participants received a comprehensive knowledge of non-chemical environmentally friendly techniques to get rid of pests and diseases as well as preparation of manure. Through the training, the farmers were able to enhance their technical skills towards a more efficient practice of organic farming.

*** *Training of 40 Resource Centre member/entrepreneurs on value chain analysis, quality control and marketing for two days/year.***

With an objective to improve the livelihood and elevate the income of the farmers and woman through imparting them the right strategy a two days training of resource centre member/entrepreneurs on value chain analysis, quality control and marketing was organized at DSSS mantripukhri on 25th and 26th of February 2022. The training was attended by 39 resource centre members/entrepreneurs from the selected 27 villages.

Two days training of Resource Centre members & leaders on management & leadership.

*** *A two days training of Resource centre members and leaders on management and leadership was held on 11th and 12th February, 2022 at DSSS Mantripukhri, Imphal. A total of 37 resource centre members and SHG leaders attended the training from project village.***

*** *Prevention of soil erosion and environmental degradation (Trees/Bamboo plantation in 25 villages)***

With the aim of "Prevention of soil erosion and environmental degradation" a mass tree plantation in the 25 villages were organized to help in restoring the ecological balance and safeguarding the natural environment. Tree saplings were planted on road sides at the 25 villages. House to house sapling plantation drive was also carried out. A total of 2500 saplings were planted and distributed for house to house plantation in the 25 villages.

*** *Procurement of farming inputs.***

A total number of 30 sprayers and 30 vermi bed were distributed to SHG/OFG groups throughout the projected villages. SHG/OFG members will prepare their own organic vermin compost from the materials provided to them which will be use in their farm in replace of chemical fertilizer.

*** *Capacity building & maintenance of records & books of accounts of SHGs/OFGs/Resource Centers.***

Training on records maintaining and books pf accounts were conducted at the project villages to ensure the activities concerned with systematic recording and classification of financial data of the groups in a proper manner. To helps them in forming the financial statements of the groups at the end of the financial year. To have an utmost transparency in bookkeeping and to make wise decisions on expenditures, planning investments and controlling financial decisions were also explained.

FORMATION AND PROMOTION OF FISH FARMER PRODUCER ORGANIZATIONS (FFPO)

A scheme under PRADHAN MANTRI MATSYA SAMPADA YOJANA (PMMSY)
Supported by NATIONAL COOPERATIVE DEVELOPMENT CORPORATION (NCDC)

The project aims to achieve inclusive and sustainable transformation of the Fisheries sector through the creation of a holistic and supportive ecosystem for the formation of 500 FFPO, 300 of which would be formed under PMMSY and 200 FFPO would be set up through convergence with the Department of Agriculture, Cooperation and Farmers Welfare (DACFW) ongoing FPO Scheme. This Scheme aims to facilitate the development of vibrant and sustainable income oriented fish farming (FFPOs as self-sustaining business enterprises) that would lead to the overall socio-economic development and wellbeing of fishing communities.

CBBOs are professional Organizations that are engaged by NCDC to function at ground level for formation and nurturing of FFPO (FISH FARMER PRODUCER ORGANIZATIONS).

The project is implemented in Bishnupur and Chandel District. The rationale for setting up Fish Farmer Producer Organizations is based on the premise that collectivization of fish farmer producers, a majority of whom are small and marginal, has a direct effect on increasing fish farmer incomes, through key interventions for: securing production by increasing productivity and reducing costs access to quality seed and feed adding value to production through reducing transaction costs, increased investment and economies of scale by up scaling production, trade and bulk selling of the Fish produce or its further processing into downstream products, enabling access to technology, enabling diversification of produce etc., cutting down intermediaries and above all, holding and capacity building over a five year period from their inception.





Bishnupur FFPO cooperative society (Plain)

11 Executives members
350 members
Equity shares collected- Rs. 1,60,000.00

Chandel FFPO cooperative society (Hill)

7 Executives members
65 members
Equity shares collected- Rs. 60,000.00

ACTIVITIES ACHIEVED

- Cluster Identification
- Baseline Survey,
- Community Mobilization,
- Registration of FFPO as cooperative,
- Capacity building of FFPO BOD and its member Fish Farmers
- Regular interface with other institutions including research institutions

MAJOR BUSINESS PLAN

1. SUPPLY OF HARVEST FISH FROM BISHNUPUR FFPO TO CHANDEL FFPO.
2. TO LEASE CHANDEL FISHERY FISH POND AND CAMPUS FOR FISH PRODUCTION AND MARKETTING. (Application has been forwarded to the Director of Fisheries Manipur).
3. SUPPLYING OF FISH FEEDS TO THE FARMERS AT A REASONABLE PRICE.

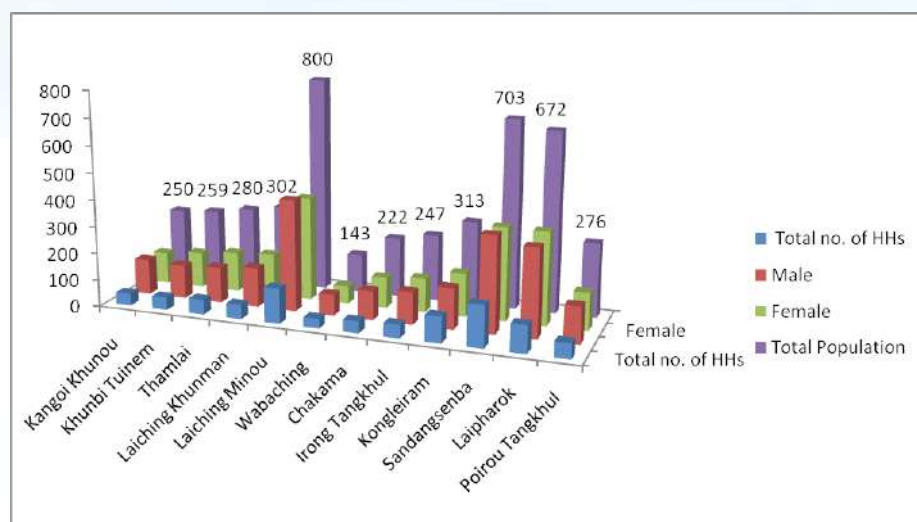




FACILITATING AGRICULTURAL RESILIENT MEASURES FARM NORTHEAST

The Project FARM NE IV (Facilitating Agricultural Resilient Measures for Northa East Phase-IV) was launched on 1st of Nov'2022 at Yaipharok under Kangpokpi District. Through self-help and increased self-confidence, the living conditions of empowered communities have significantly improved in the areas of Economy/Income, Panchayati Raj and Health. 872 targeted families can produce enough food for their needs and can also meet their food requirements in terms of quality and 418 selected smallholder farmers are able to sell their produce at local markets

Project area: Following table gives the details of project coverage:



Activities Achieved

- Training on livestock management (training, vaccination, health care management).
- Orientation on the importance of indigenous/traditional seeds for resilient farming practices.
- Promotion of linkages with the government for schemes and entitlements on agriculture and allied sectors.
- capacity building of staff and smallholders value chain development with cluster-level facilitator concept .

- Promotion of smallholders as “Seed Saver” (promotion of local seeds at community level).
- Promotion of improved post-harvest management for quality storage of farm produces.
- Promotion of farmers-to-farmers knowledge exchange program on agriculture, traditional food and indigenous health systems and documentation.
- Promotion of different types of composting techniques (vermi/weed compost, Azolla, bio dung, NADEP, pipe composting etc).
- Promotion of indigenous and improved varieties of seeds.
- Orientation on in-situ and ex-situ conservation of water resource.
- Promotion of multi tiers orchard development (in line with village plan).
- Promote repair/restoration of water and land resources for agricultural activities.
- Orientation on conservation and protection & replenishment of natural resources including medicinal plant biodiversity.
- Promote plantation campaigns for restoration of natural systems.
- Orientation to the small farm households on the cultivator-consumer connectivity concept.
- Orientation of smallholders’ institutions/collectives around identified potential products.
- Capacity building of staffs and smallholders value chain development with cluster-level facilitator concept.
- Promote new/potential small-scale enterprises to smallholder institutions/collective.



PROMOTION OF POOR CHILDREN TO ATTEND SCHOOL IN SIX VILLAGES OF MANIPUR, INDIA



Students playing games during the leadership training



Students participating career guidance & leadership training



Parents and students after the interaction

The project is going on well and it has been benefited by 70 children. The parents/foster parents are able to meet the requirements of the education of their children.

The project money is being utilized for the admission, payment of school tuition fees and for purchasing books. Seven of our sponsored children got through class 10th of which 3 students are from St. Dominic school Phaitol, two students are from St. St.Xavier's school and one student is from St. Anthony's school, Machi. During the current year we have conducted leadership skill training and career guidance program at St.Dominic school, Phaitol for the sponsored students and non sponsored students. Monitored the academic performance of the students.

The project has become a source of Joy to the parents/foster parents on seeing the academic performance of their children and the behavioral changes of their children. We had interacted with the parents in regard to the benefit of the sponsorship program. The parents expressed their gratitude for lessening the burden of the family in meeting the educational expenses of their children. They also expressed their heartfelt gratitude to Saint Vincent Guild, Denmark for their generous support.

COVID 19 RESPONSE AND RECOVERY PROGRAM IN MANIPUR

The CRS project Phase II “COVID 19 RESPONSE AND RECOVERY PROGRAM IN MANIPUR” began its implementation from October, 2022. The main objective of the project to mitigate the health impact due to COVID-19 and also the social & economic impact for POCs (Population of Concerns) and highly vulnerable host community.

Some of the major activities done during this period:

Basic Need Support

Basic Need Support for the new arrival POCs were distributed for the 400 Household for three months. Through Basic Need Support we are able to reach out 1246 beneficiaries which includes POCs and vulnerable host community.

Covid Safety Kits

Covid Safety Kits were given to 100 Household. The main objective was to sensitize the beneficiaries on the important of Covid disease and to prevent themselves from it.



Supplementary Basic Need Support

Supplementary Basic Need Support given to 432 Household for the period of complete four months.

Health Safety Kits

Health safety Kits for 400 household was bought and distributed to the newly arrived vulnerable POCs. This support had able to reach out a total number of 1200 beneficiaries. The kit was aimed to meet the basic hygiene needs of the beneficiaries.

Social Cohesion Meeting

Social Cohesion Meeting was conducting in cluster wise in different areas. The meeting aims to build trust, understanding between the host and POCs and also able to address the security and protection issues in their respective locations/villages.

Conflict Resolution & Communication Counselling

Session with couples (in group) were conducted in which the couples were trained on conflict handling strategies.

Child Friendly Learning Space

In three different place Child Friendly Learning Space was set up. The centre had enrolled 76 children who are unable to attend any formal education. This centre is aim at overall development of child physical, mental, psychological and social aspects.

Water Installation Points

Water installation is set up in an area were POCs (Refugees) had difficulty in accessing water for kitchen, bathing uses etc.

Mobile Health Camp

Mobile Heath Camp was conducted in four locations. The aimed was that the POCs accessed to health facilities in their own locations for better health with proper diagnostic and medication.

HOC AI Assessment

HOC AI Assessment (Holistic Organizational Capacity Assessment Instrument) and PSP (Partner Safeguarding Policy) Orientation was also done during this quarter. It is designed to assist organizations to conduct a self-analysis of their strengths and challenges, develop an action plan, and improve organizational functions through capacity strengthening.

CAB

The Community Health Volunteer (CHV) had reach out 1100 individuals on CAB (Covid Appropriate Behaviour).

BFC

Barefoot Counsellor (BFC) had able to reach out 918 individuals of which 398 male and 520 female populations. Psychological First Aid were also given to all the individuals. During their interaction with the individuals, they also address the issue of gender-based violence (GBV

CRS-Mid Term Evaluation

CRS mid-term evaluation (SMILER WORKSHOP) was held at Guwahati for all the partners from 20th - 25th March 2023. During the meeting crossing learning, activity carried out and pending activities were highlighted.



COMMUNITY ACTION FOR WATER, SANITATION & NUTRITION



Community Action for Water, Sanitation and Nutrition, North East India, project envisages improving nutritional status of pregnant women, lactating mothers and children less than 5 years old and enhanced health / reduced diseases through better water and sanitation facilities in 40 villages in Manipur. We have identified the 40 villages in 3 districts namely Senapati, Ukhrul and Tegnoupal. We also visualize Promotion of safe drinking water, safe disposal of human waste, hygienic practices and enhance community competency towards preparation of nutritious food in 40 remote villages.

Objective 1: To enhance better health of children under five through community efforts/initiatives toward 1a) Reducing the Occurrence of Diarrhoea among children less than 5 years by 30% from the baseline value by the end of 3yr 1b) Anganwadi children under five years old by regular hand washing from baseline value by 50% by the end of the project period.

Objective 2: To improve maternal and child health through healthy/quality services toward: a) Reducing under weight of children under 5 years about 20% from the baseline, b) Improve breast feeding practice by 25% from the baseline value, c) Improve maternal nutrition by 25%, pregnant women taking IFA and lactating mothers taking rich food by 25% from baseline.

• **Demonstration of videos and Practical Training On Hand Washing and Toilet Use, sanitation and Cleanliness.**

- 750 Mothers & Children learned about how to wash hands and protect themselves from the pandemic.
- 750 Mothers & children have better health
- 750 Mothers & children became the agents of proper handwash & cleanliness.



- **Demonstration of videos on Practical Training on Nutritious food Preparation, weaning and complementary food preparation etc for mother and children.**

- 750 Adolescents have learnt & are able to prepare nutritious food themselves
- 750 Mothers and Adolescents have improved health & are safe from COVID 19

- **Advocacy meeting at DSSS level.**
- **Village Level Health Camp on Nutrition for children and pregnant/ lactating women.**

- 1000 Mothers & children had medical check up & were given treatment.
- 1000 Mothers & children were saved from the pandemic.

- **Village Campaign on Nutrition, Sanitation and Water.**

- 750 Mothers & Children became aware of CAB
- 750 Mothers & children are safe from COVID-19

- **Motivational and leadership training for VHSNC leaders.**

- 200 – 300 VHSNC people became aware of the importance of Vaccination
- 10 to 15% of the people in the village agreed to take the vaccination.
- The PHC people at each health centre came & vaccinated the people who were ready & willing.

- **Women leaders training on kitchen garden / animal rearing/ herbal plants.**

- 200 to 220 people learned about the kitchen garden
- 200 to 220 households started growing kitchen gardens
- 200 – 220 households started eating healthy food from their own homes

- **Daily home visits and monthly reporting by VHWs/ASHAs.**
- **Health exposure by health team at partner level.**
- **Diocesan level Quarterly Review meeting.**
- **Health centre level monthly meeting with VHWs/ASHAs .**
- **Mid –term (Internal) & Final Evaluation (External).**





PROMOTION OF SUSTAINABLE ORGANIC CULTIVATION FOR ECONOMIC ENHANCEMENT

A project under Manipur State Rural Livelihood Mission (MSRLM)

Promotion of Sustainable Organic Cultivation for Economic Enhancement, a project under Manipur State Rural Livelihood Mission (MSRLM) is implemented by Manipur Organic Mission Agency (MOMA) with Diocesan Social Service Society as its only service provider. The project was implemented in December 2021 and at present, covers 17 villages in the district of Tengnoupal which has been divided into two blocks-Machi block and Tengnoupal block. The project promotes certified organic production and supports the entire value chain of this process from inputs to brand building initiative.

GENERAL INFORMATION

Operational area: Tengnoupal district (Machi and Tengnoupal block)
Promoted crops: Turmeric, Ginger and Kachai lemon
Villages covered: 17
Farmer Interest Groups (FIGs): 20
Farmer Producer Company (FPCs) formed : 1



TRAININGS

A total of 49 trainings/programmes have been conducted within the period of April 2022-March 2023. While 10 trainings/programmes were conducted at DSSS level, 39 trainings were conducted at cluster and FPC level.

I. Trainings conducted at DSSS level

- One Day Awareness cum Sensitization Programme on Management of FPCs for the BODs and Field Functionaries on FPC Management.
- One Day Awareness cum Sensitization Programme for CEOs, BODs and Field Functionaries on FPC Management .
- Advance Business Planning of Farmer Producer Companies for CEOs and Field Functionaries.
- Five Days Residential Hands-on Skill Development Training Program on Fod Processing and Value Addition for Functionaries of FPC.



- Industrial Exposure Visit.
- Annual Internal Field Monitoring and Cross Cutting Learning.
- Annual Internal Field Monitoring Visit.
- One Day Capacity Building Programme on Post-Harvest Management for Field Functionaries.
- Training on ICS Management and Packages of Practice on Organic Farming for the BODs and Staff.

II. Training conducted at cluster level

- Training on Concept of Organic Farming and ICS Management.
- Training on Plant Protection and On Farm Bio Inputs.
- Sensitization on FPC Management , Food Processing & Value Addition.
- Training on Post-Harvest Management.

III. Trainings conducted at FPC level

- Training on Plant Protection and On Farm Bio Inputs.
- One Day Training on Post-Harvest Management cum Awareness Programme on District Agricultural Scheme.
- One Day Training on Post-Harvest Management cum Awareness Programme on District Agricultural Scheme.

SEED DISBURSEMENT

Quality seeds of ginger, turmeric and lemon saplings were distributed in the clusters on time, depending on the season that was targeted. Kachai lemon saplings were also distributed in two villages, one each from Machi and Tegnoupal blocks.

OTHER ACTIVITIES

- Completion of FIG bank account and FPC account: The months of May and June 2022 saw the completion of the process of FIG joint bank accounts. A total of 20 FIGs joint accounts were opened. The bank account for the FPC was also opened in the month of March 2023.
- Completion of registration of FPC: Masouching Organic Farmer Producer Company Limited completed its registration in December of 2022. The CIN no. of the FPC is U01100MN2022PTC014720.
- 1st Board Of Directors Meeting: The 1st BOD meeting was held at Kanemram on the 18th of January 2023. 10 BODs (5 BODs and BOD Executive) attended the meeting.



CHALICE CANADA SPONSORSHIP PROGRAM

DIRECT FAMILY FUNDING (DFF)

Chalice Canada Sponsorship, Direct Family Funding (DFF) program began in 2011 at Imphal site covering seven project villages with a vision to encourage and help the rural poor students to be able to access and avail better education system. Since its inception, the project is sponsoring a total of 725 regular students pursuing their academic career. The program reaches out to seven villages namely: Lamlongei (LAM) Imphal West District, Yaipharok (YAI), Phunai Khunjao (PKJ), Phunai Khunnou (PKN), Taoramphai (TAO), Shandangshenba (SDG) and Keihao (KEI) of Kangpokpi District.

Project goals:

Education:

1. Ensure maximum number of children going to school and avail nutritious food/diet
2. To minimize school dropout students.

Health & Hygiene:

1. Children and adults maintained good and personal hygiene by protecting themselves from various diseases
2. To ensure good health of our sponsored children under Chalice Health fund

Nutrition:

1. To increase the number of families in practising small scale organic kitchen gardening, farming and produce good amount of traditional clothes
2. Monitor the boarding school to provide nutritious balance diet to the children

Community:

1. Access to clean water and awareness of WASH program
2. Increase the level of awareness among the CCGs to take up various skills developmental programmes from Govt. Institutions and Organizations and understand the need of the community to address the issues for positive outcomes.

Family:

1. Increase awareness on various livelihood skills so as to improve their sources of income.
2. To orientate on DFF Sponsorship Programme to ensure all the families participate in the program activities.

Direct Family Fund/ Chalice Circle Groups:

1. Capacitate the other members of CCGs to take up leadership role and maintain their record books
2. Increase a greater number of CCG families to take up Income Generating Activities.
3. Increase more NBP for the DFF sponsorship Programme

Child-level change statement for this fiscal year:

The site focus on the following deliveries to bring change statements in the program implementation:

1. 80% of the sponsored children and their siblings get educational support to attend regular classes/coaching classes with minimal dropout rate.
2. 95% of the sponsored children screened during the Medical Camp.
3. 80% of the children appearing board and university exams secure 60 percent and above marks in the government conducted examinations.

Family and Community level change statement for this fiscal year:

The site will work focusing on the following deliveries to bring change statements at the family level:

1. 60% of the family will have a habit of saving.
2. 95% attendance in CCGs meetings.
3. Goal setting for all the sponsored families

Intervention & Outcomes:

Sponsored Children: A total number of 736 children are sponsored within the reporting period. The school drop-out rate of the children has decrease to minimal benchmark points All of the Board and Council exams conducted by the state and central board aspirants passed their respective examinations. A total of 10 (ten) students were graduated. The funds were transferred to the entitled bank accounts with a reimbursement process to incur the expenses of education, nutrition and others expenses as per the guidelines.

Two sponsored children namely: Ms. Thangsha Tothum Maring bearing Child code No. SDG1062 and Mr. Mongam Parhai bearing Child code No. PKJ1087 have cleared the MBBS (Bachelor of Medicine & Bachelor of Surgery) examination conducted by National Testing Agency (NTA).

They were two of the aspirants filling the 10 (ten) seats and qualified to study Medicine at one of the reputed institutions of the state. They were currently sponsored by Robin Hem-sing and Agnieszka Sararus respectively.

They will be attending the Medical College from 1st of September 2023 at Regional Institute of Medical Science (RIMS), Imphal and Shi ja Hospital and Research Institute, Imphal respectively.

Family and Community: A total of 558 (Five hundred fifty eight) sponsored family members represent the Chalice Circle Groups. The project formed 31 (Thirty One) Chalice Circle Groups (CCGs) during the reporting period. Monthly Group



A file photo of SDG1062 & PKJ1087 respectively

Meetings were conducted with the presiding chair person by the group President and Secretary. The Groups engaged in monthly savings with their monthly contribution and availed loan facilities as per the signed covenant guidelines.

Family and Community: A total of 507 (Five hundred and seven) sponsored family members represent the Chalice Circle Groups. The project formed 31 (Thirty-One) Chalice Circle Groups (CCGs) during the reporting period. Monthly Group Meetings were conducted with the presiding chairperson by the group President and Secretary. The Groups engaged in monthly savings with their monthly contribution and availed loan facilities as per the signed covenant guidelines.

Medical Health Camp: The project conducted two days Health Medical Camp & Screening at Diocesan Social Service Society, DSSS. A total of 700 sponsored children and guardians attended the camp. The BMI of each child were measured with Hemoglobin test. The participants were briefed on the Health Issues of COVID-19 myths and truth, Prevention and Management and others related issues. The doctors also encourage the participants to get the COVID-19 vaccination as per guidelines of the government health services.

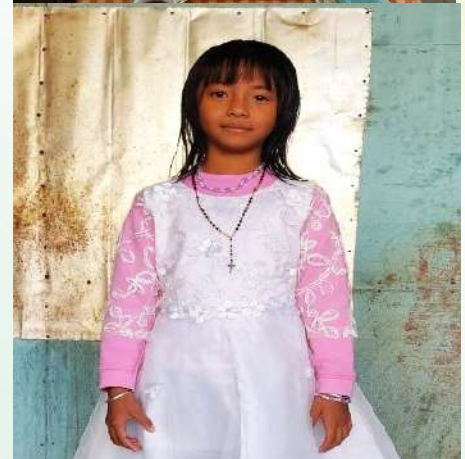
Pre-Christmas Celebration: The project did not organize a common Pre-Christmas mass-gathering Celebration as potential contagious spreading of COVID is evitable. However, the designated fund was transferred to each account with a same amount.

With the theme “Prayer Warriors: A chain Prayer” was introduced to the beneficiaries to conduct the project proposed prayer chain movement in their respective villages. The prayer chained was conducted by the sponsored children and parents with local religious leaders and the community as a whole. The prayer chained program was facilitated by each leader of Chalice Circle groups.

Engagement: Non-Funded Programs:

Two days training on Leadership, Group Management and Financial Literacy were conducted in three project targeted villages. The staffs facilitated the training sessions with different methodologies to encourage and enhanced their learning skills for leading the team or groups. Maximum participants were from women leaders. The project takes the opportunity to disseminate ideas of women potential and women empowerment.

Figure 1 Health Camp in Sessi



Sponsored children adorned with the new dresses purchased from Christmas Fund



A Personal Success Story of Parhai Mongam PKJ1008 (Written by Sponsored Child)



My name is Parhai Monga, son of Parhai Koran and Parhai Darshim of Phunal Khunjao village. I am the 2nd child of the family. I came from a poor family background. My father used to work as a construction worker in various villages and engaged in small scale paddy farming.

In the earlier part of my childhood, my father was mentally unstable due to huge hardship and became alcoholic. In order to substantiate our living expenses, my mother started to engaged in selling organic vegetables. Literally, all our expenses are met with her small earnings.

My initial schooling was not desirable as my family was not in a position to support me financially. With the support from Chalice, I managed to complete my high school with a good percentage of 78.5%.

Post higher secondary education, I was encouraged by Team Chalice, Imphal site to appear for medical entrance examination conducted by National Eligibility cum Entrance Test (NEET) which was also my dream career since my childhood.

The journey towards securing a good mark to pursue my career was far sighted as it was expensive which my family did not have. I struggle to invest my time studying with the books I have and borrowed from my friends and elders. My family were convinced of my determination towards my career. They borrowed money from the local money lender to send me to a coaching class.

With my consistency and hard work, encouragement and support from my parents, relatives, teachers, friends and especially DFF Chalice sponsorship Canada I finally achieved my dream and now I am pursuing my MBBS at Shija Academy of Health Science in 1st year.

After Completing my Medical studies, I also have a dream to appear UPSC examination a top service of the nation and like to help the poor and needy family like mine.

Lastly, I want to thank Chalice for being supportive and encouraging me and my family. Without your help and prayers my small achievement will be impossible

Thank you.

With blessings

SAFE ACCESS TO VACCINATION FOR EVERYONE (SAVE)

The North East Diocesan Social Service Society (NEDSSS) project, funded by CRS, spearheaded by DSSS, operated across 40 villages in three districts of Manipur: Senapati, Ukhrul, and Tengnopal. This report highlights the project's endeavors and achievements from March 2022 to April 2023, focusing on enhancing COVID-19 vaccination coverage within the target communities.

Activities Achieved

1. Awareness Campaigns:

Various forms of interpersonal communication, including one-on-one and group meetings, were conducted at the community level. These sessions utilized printed materials and tools to disseminate information regarding COVID-19 vaccination.

2. Engagement with Influencers:

Meetings were organized with religious leaders to sensitize them about the importance of COVID-19 vaccination and solicit their support.

3. Capacity Building of Health Workers:

Capacity-building sessions were conducted for ASHAs and mobilizers, equipping them with the skills to conduct one-on-one meetings and mobilize hesitant families or groups for vaccination.

4. Sensitization of Health Service Providers:

Health service providers at various levels were sensitized to the importance of COVID-19 vaccination, seeking their active support in vaccine dissemination efforts.

5. Advocacy and Representation:

The project team was trained and equipped to advocate for COVID-19 vaccination within existing platforms. They actively participated in sessions to share information and operational challenges.

Conclusion:

The NEDSSS project made significant strides in enhancing COVID-19 vaccination coverage within the targeted communities of Manipur. Through strategic awareness campaigns, engagement with influencers, capacity-building initiatives, and effective advocacy efforts, the project successfully addressed vaccine hesitancy and facilitated the comprehensive delivery of vaccination services. Moving forward, continued collaboration and sustained efforts will be essential to further consolidate and expand upon these achievements.

FUNDERS & PARTNERS



SANKT
VINCENTGRUPPERNE



Manos Unidas



Mission Organic Value Chain Development for North Eastern Region



Thank you!

WE ARE GRATEFUL FOR YOUR SUPPORT

AUDITED STATEMENT

DIOCESAN SOCIAL SERVICE SOCIETY, IMPHAL

BALANCE SHEET AS AT 31ST MARCH, 2023

FUNDS AND LIABILITIES	RUPEES	RUPEES	PROPERTY AND ASSETS	RUPEES	RUPEES
CORPUS FUND :			FIXED ASSETS :		
Balance as per last Balance Sheet		68,94,488.00	As per Schedule 'B' Annexed		2,33,93,729.00
CAPITAL ASSET FUND :			ADVANCES AND DEPOSITS :		
Balance as per last Balance Sheet	1,09,60,028.25		Telephone Deposit	15,000.00	
Add : Assets acquired out of Earmarked Funds	92,69,289.00	2,02,29,317.25	Provident Fund Excess Paid	660.00	
			Tax Deducted at Source (Interest)	3,13,712.00	3,29,372.00
PROJECT EARMARKED FUNDS :			REVOLVING FUND ADVANCES :		
As per Schedule 'A' Annexed		1,84,37,260.42	Balance as per last Balance Sheet		35,18,763.00
MICRO FINANCE REVOLVING FUND :			CASH AND BANK BALANCES :		
Balance as per last Balance Sheet		20,00,000.00	With Punjab National Bank		
LOANS AND ADVANCES :			On Fixed Deposits	59,10,133.00	
From NABARD for Wadi SHG	8,25,000.00		On Savings Bank Account		
From Others	2,80,858.00	11,05,858.00	Account No. 1019010101694	76,14,709.43	
OTHER LIABILITIES :			Account No. 1019010102711	28,11,052.77	
Employee Provident Fund	6,886.00		Account No. 1019010103973	3,94,773.73	
GST Payable	7,168.00	14,054.00	Account No. 1019010335706 (MOMA)	37,30,569.95	
INCOME AND EXPENDITURE ACCOUNT :			Account No. 1019200100001087 (MSRLM/MIDH)	12,28,265.76	
Balance as per last Balance Sheet	62,60,145.10		Account No. 1019016000049 (WCIDSA)	33,18,363.97	
Add : Surplus during the year	2,99,017.43	65,59,162.53	Account No. 1019010327770 (FARM)	3,20,635.38	
			Account No. 1019010363990 (MC-SHG)	8,728.90	
			On Savings Bank Account		
			With State Bank of India		
			Account No. 40101547257	68,100.10	
carried forward ...		5,52,40,140.20	carried forward ...	2,54,05,332.99	2,72,41,864.00



brought forward ... 5,52,40,140.20 brought forward ... 2,54,05,332.99 2,72,41,864.00

With Manipur Rural Bank		
Account No. 9001010059972 (Chalice)	22,62,414.93	
With Axis Bank		
Account No. 920020064712698	2,42,211.00	
With ICICI Bank		
Account No. 332901000131	23,353.67	
Cash in Hand :		
Local Account	28,678.61	
Foreign Contribution Account	36,285.00	2,79,98,276.20

TOTAL RUPEES ... 5,52,40,140.20 TOTAL RUPEES ... 5,52,40,140.20

For Diocesan Social Service Society, Imphal

Fr. Dominic Kanmi
Secretary

Nagpur :
Dated : 5th September, 2023



As per our report of even date



FOR L. D' SOUZA & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No. 101974W
BIJESH BALAKRISHNAN
PARTNER
Membership No. 153645
UDIN : 23153645BGWJVH8236



DIOCESAN SOCIAL SERVICE SOCIETY, IMPHAL

SCHEDULE 'A'

SCHEDULE OF PROJECT EARMARKED FUNDS

Sr. No	Particulars	Balance as on 01.04.2022	Interest Realised	Receipts during the year	Total	Expenses during the year	Balance as on 31.03.2023
01.	Facilitating Agriculture Regenerating Measures	9,12,292.36	2,702.00	14,35,524.00	23,50,518.36	20,28,442.98	3,22,075.38
02.	Literacy Programme	2,61,595.56	0.00	4,99,800.00	7,61,395.56	6,10,724.53	1,50,671.03
03.	Direct Family Funding Students Sponsorship Programme	3,31,426.77	41,421.00	1,92,41,558.30	1,96,14,406.07	1,73,51,418.14	22,62,987.93
04.	Women Centered Inclusive Development and Sustainable Agriculture for Tribals	24,26,429.48	40,342.00	27,17,626.00	51,84,397.48	18,41,848.51	33,42,548.97
05.	Mission Organic Farmers	99,38,313.00	2,40,526.00	99,74,000.00	2,01,52,839.00	1,64,65,946.05	36,86,892.95
06.	CBBO/NCDC - Fishery Project	0.00	0.00	4,16,600.00	4,16,600.00	4,11,175.00	5,425.00
07.	COVID-19 Response and Recovery Program in Manipur	17,86,991.47	1,34,556.00	2,47,69,994.67	2,66,91,542.14	2,02,60,010.22	64,31,531.92
08.	CRS Complimentary Fund	8,298.83	295.00	1,23,944.89	1,32,538.72	1,19,371.22	13,167.50
09.	Vocational and Skill Development Program	0.00	0.00	89,78,873.00	89,78,873.00	80,31,179.02	9,47,693.98
10.	PROCAP Echo Project	0.00	1,65,109.56	59,07,994.81	60,73,104.37	60,73,104.37	0.00
11.	Azim Premji COVID-19 Vaccination Programme	17,65,240.00	0.00	0.00	17,65,240.00	17,65,240.00	0.00
12.	Department of Horticulture and Soil Conversion Government of Manipur - Construction of Market Shed	0.00	0.00	13,75,000.00	13,75,000.00	13,75,000.00	0.00
13.	Promotion of Farmers Producer Organisation - POSOCEE (MSRLM)/MIDH Project	0.00	41,973.00	17,00,000.00	17,41,973.00	5,12,224.24	12,29,748.76
14.	Department of Horticulture and Soil Conversion Government of Manipur - Agriculture	0.00	0.00	37,11,713.00	37,11,713.00	36,67,196.00	44,517.00
TOTAL RUPEES ...		1,74,30,587.47	6,66,924.56	8,08,52,628.67	9,89,50,140.70	8,05,12,880.28	1,84,37,260.42



DIOCESAN SOCIAL SERVICE SOCIETY, IMPHAL

LOCAL ACCOUNT

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023

RECEIPTS	RUPEES	RUPEES	PAYMENTS	RUPEES	RUPEES
To BALANCE ON 01.04.2022 :			By SOCIAL WORK PROGRAMME EXPENSES :		
With Punjab National Bank			Project Supervision and Monitoring Expenses	4,61,195.00	
On Fixed Deposits	13,39,159.00		Social Work Project Expenses	55,045.00	
On Savings Bank Account			Medical Relief	3,157.00	
Account No. 1019010102711	23,67,354.44		Azim Premji COVID-19 Vaccination Programme	17,65,240.00	
Account No. 1019010103973	3,84,292.43		NCDC - Fishery Project	4,11,175.00	
Account No. 1019010231831 (NABARD)	32.60		Department of Horticulture and Soil Conversion		
Account No. 1019010231848 (NABARD)	48.85		Government of Manipur - Market Shed	13,75,000.00	
Account No. 1019050011972 (NABARD)	2,947.43		Department of Horticulture and Soil Conversion		
Account No. 1019010335706 (MOMA)	94,88,280.00		Government of Manipur - Agriculture	36,67,196.00	
Account No. 1019010363990 (MC-SHG)	8,610.60		Promotion of Farmers Producer Organisation -		
With ICICI Bank			POSOCEE (MSRLM)/MIDH Project	5,12,224.24	
Account No. 332901000131	47,425.67		Mission Organic Farmers	1,55,68,781.05	2,38,19,013.29
Cash in Hand	21,281.61	1,36,59,432.63			
INTEREST REALISED :			ADMINISTRATIVE EXPENSES :		
On Fixed Deposits	92,511.00		Bank Charges and Commission	8,601.41	
On Savings Bank Account (MOMA)	2,40,526.00		Electricity Charges	78,200.00	
On Savings Bank Account (MSRLM)	41,973.00		Newspapers and Periodicals	3,700.00	
On Savings Bank Account	67,770.00	4,42,780.00	Postage	1,366.00	
PROGRAMME FUNDS :			Salaries and Allowances	7,83,000.00	
For Social Work Programme			Management Contribution to Provident Fund	25,101.00	
Department of Horticulture and Soil Conversion			Website Charges	9,788.00	
Government of Manipur - Mission Organic Farmer	99,74,000.00		Electrical Maintenance	30,996.00	
			Stationery and Printing	97,576.00	
			Professional Tax (Institution)	2,500.00	
carried forward ...	99,74,000.00	1,41,02,212.63	carried forward ...	10,40,828.41	2,38,19,013.29



DIOCESAN SOCIAL SERVICE SOCIETY, IMPHAL

LOCAL ACCOUNT

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023

RECEIPTS	RUPEES	RUPEES	PAYMENTS	RUPEES	RUPEES
To BALANCE ON 01.04.2022 :			By SOCIAL WORK PROGRAMME EXPENSES :		
With Punjab National Bank			Project Supervision and Monitoring Expenses	4,61,195.00	
On Fixed Deposits	13,39,159.00		Social Work Project Expenses	55,045.00	
On Savings Bank Account			Medical Relief	3,157.00	
Account No. 1019010102711	23,67,354.44		Azim Premji COVID-19 Vaccination Programme	17,65,240.00	
Account No. 1019010103973	3,64,292.43		NCDC - Fishery Project	4,11,175.00	
Account No. 1019010231831 (NABARD)	32.60		Department of Horticulture and Soil Conversion		
Account No. 1019010231848 (NABARD)	48.85		Government of Manipur - Market Shed	13,75,000.00	
Account No. 1019050011972 (NABARD)	2,947.43		Department of Horticulture and Soil Conversion		
Account No. 1019010335706 (MOMA)	94,88,260.00		Government of Manipur - Agriculture	36,67,196.00	
Account No. 1019010363990 (MC-SHG)	8,610.60		Promotion of Farmers Producer Organisation -		
With ICICI Bank			POSOCEE (MSRLM)/MIDH Project	5,12,224.24	
Account No. 332901000131	47,425.67		Mission Organic Farmers	1,55,68,781.05	2,38,19,013.29
Cash in Hand	21,281.61	1,36,59,432.63			
* INTEREST REALISED :			* ADMINISTRATIVE EXPENSES :		
On Fixed Deposits	92,511.00		Bank Charges and Commission	8,001.41	
On Savings Bank Account (MOMA)	2,40,526.00		Electricity Charges	78,200.00	
On Savings Bank Account (MSRLM)	41,973.00		Newspapers and Periodicals	3,700.00	
On Savings Bank Account	67,770.00	4,42,780.00	Postage	1,366.00	
* PROGRAMME FUNDS :			Salaries and Allowances	7,83,000.00	
For Social Work Programme			Management Contribution to Provident Fund	25,101.00	
Department of Horticulture and Soil Conversion			Website Charges	9,788.00	
Government of Manipur - Mission Organic Farmer	99,74,000.00		Electrical Maintenance	30,996.00	
			Stationery and Printing	97,576.00	
			Professional Tax (Institution)	2,500.00	
carried forward ...	99,74,000.00	1,41,02,212.63	carried forward ...	10,40,828.41	2,38,19,013.29



brought forward ...	99,74,000.00	1,41,02,212.63	brought forward ...	10,40,828.41	2,38,19,013.29
Department of Horticulture and Soil Conversion			Professional Charges	1,42,558.00	
Government of Manipur - Market Shed	13,75,000.00		Office Maintenance	26,327.00	
Department of Horticulture and Soil Conversion			Computer Maintenance	6,000.00	
Government of Manipur - Agriculture	37,11,713.00		Equipment Maintenance	16,500.00	
NCDC - Fishery Project	4,16,600.00		Telephone Charges	2,373.00	
Promotion of Farmers Producer Organisation -			Gifts and Prizes	30,900.00	
POSOCEE (MSRLM)/MIDH Project	17,00,000.00	1,71,77,313.00	Repairs and Maintenance	86,491.00	13,51,977.41
* OTHER RECEIPTS :			* OTHER EXPENSES :		
Programme Receipts	1,71,520.00		Income Tax A.Y. 2023-24		1,78,175.00
Training Centre Receipts	44,44,278.46		* CAPITAL EXPENDITURE :		
Interest on Income Tax Refund	1,750.00		Equipments	3,13,818.00	
Income Tax Refund for A.Y. 2021-22	52,699.00		Furnitures and Fixtures	10,200.00	
Advances refunded from Grass Root Syndicate	1,88,000.00		Buildings (MOMA)	82,300.00	
Advances refunded from MSRLM	2,55,000.00		Equipments (MOMA)	7,67,075.00	
GST Payable	7,168.00		Furnitures and Fixtures (MOMA)	47,790.00	12,21,183.00
Miscellaneous Income	40,000.00	51,60,415.46	* BALANCE ON 31.03.2023 :		
carried forward ...		3,64,39,941.09	With Punjab National Bank		
			On Fixed Deposits	14,01,958.00	
			On Savings Bank Account		
			Account No. 1019010102711	28,11,052.77	
			Account No. 1019010103973	3,94,773.73	
			Account No. 1019010335706 (MOMA)	37,30,569.95	
			Account No. 1019200100001087 (MSRLM/MIDH)	12,28,265.76	
			Account No. 1019010363990 (MC-SHG)	8,728.90	
			With Axis Bank		
			Account No. 920020064712698	2,42,211.00	
			With ICICI Bank		
			Account No. 332901000131	23,353.67	
			Cash in Hand	28,678.61	98,69,592.39
carried forward ...		3,64,39,941.09	carried forward ...		3,64,39,941.09



brought forward ...	3,64,39,941.09	brought forward ...	3,64,39,941.09
TOTAL RUPEES ...	3,64,39,941.09	TOTAL RUPEES ...	3,64,39,941.09

We have verified the above Receipts and Payments account with the books of account and the vouchers relating thereto and we hereby report that in our opinion, proper books of account as required by law have been kept. The Receipts and Payments Account is in agreement with the books of account maintained. We have obtained all the information and explanations which to the best of belief were necessary for the purpose of our audit. The Receipts and Payments Account gives a true and fair view receipts and disbursements of Diocesan Social Service Society - Local Account.

For Diocesan Social Service Society, Imphal

Fr. Dominic Kanmi
Secretary

Guwahati :
Dated : 5th September, 2023



FOR L. D. SOUZA & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No. 101974W

BIJESH BALAKRISHNAN
PARTNER
Membership No. 153645
UDIN : 23153645BGWJVH8236



DIOCESAN SOCIAL SERVICE SOCIETY, IMPHAL

FOREIGN CONTRIBUTION ACCOUNT

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023

RECEIPTS	RUPEES	RUPEES	PAYMENTS	RUPEES	RUPEES
To BALANCE ON 01.04.2022 :			By RECURRING EXPENDITURE :		
With Punjab National Bank			Facilitating Agriculture Regenerating Measures Expenses	19,77,842.98	
On Fixed Deposits	43,03,570.00		Direct Family Funding Students Sponsorship Programme Expenses	1,72,16,418.14	
On Savings Bank Account			Women Centered Inclusive Development and Sustainable Agriculture for Tribals	18,41,848.51	
Account No. 1019010101694	21,69,525.88		COVID-19 Response and Recovery Program in Manipur	2,02,46,010.22	
Account No. 1019010327770 (FARM)	9,11,051.36		CRS Complimentary Fund	1,19,371.22	
Account No. 1019016000049 (WCIDSA)	23,77,549.48		PROCAP ECHO Project	59,28,130.37	
On Savings Bank Account			Vocational and Skill Development Program	3,629.02	
With State Bank of India			Literacy Programme Expenses	6,10,724.53	4,79,43,974.99
Account No. 40101547257	31,614.10				
With Manipur Rural Bank					
Account No. 9001010059972 (Chalice)	3,31,373.77				
Cash in Hand	60,031.60	1,01,84,716.19			
" FOREIGN CONTRIBUTION RECEIVED :			" ADMINISTRATIVE EXPENSES :		
For Facilitating Agriculture Regenerating Measures	14,35,524.00		Bank Charges and Commission	854.46	
For Literacy Programme	4,99,800.00		Professional Charges	9,440.00	
For COVID-19 Response and Recovery Program in Manipur	2,47,69,994.67		Audit Fees	17,700.00	27,994.46
For CRS Complimentary Fund	1,23,944.89				
For Vocational and Skill Development Program	89,78,873.00				
For Women Centered Inclusive Development Project	27,17,626.00				
For PROCAP ECHO Project	59,07,994.81				
For Direct Family Funding Students Sponsorship Programme	1,92,41,558.30	6,36,75,315.67			
carried forward ...		7,38,60,031.86	carried forward ...	81,11,300.00	4,79,71,969.45



brought forward ...	7,38,60,031.86	brought forward ...	81,11,300.00	4,79,71,969.45
" INTEREST REALISED :				
On Fixed Deposits	40,653.84		Furnitures and Fixtures (Vocational Project)	48,750.00
On Fixed Deposits (PROCAP ECHO Project)	1,65,109.56		Computers and Accessories (Farm)	50,600.00
On Savings Bank Account	1,87,666.00		Computers and Accessories (PROCAP ECHO)	1,22,600.00
On Savings Bank Account (Chalice)	41,421.00		Furnitures and Fixtures (PROCAP ECHO)	22,374.00
On Savings Bank Account (WCIDSA)	40,342.00		Furnitures and Fixtures (Chalice)	16,500.00
On Savings Bank Account (Covid-19 Response)	1,34,556.00			83,72,124.00
On Savings Bank Account (CRS Complimentary F)	295.00			
On Savings Bank Account (Farm NE)	2,702.00	6,12,745.40		
TOTAL RUPEES ...	7,44,72,777.26	TOTAL RUPEES ...	7,44,72,777.26	

We have verified the above Receipts and Payments account with the books of account and the vouchers relating thereto and we hereby report that in our opinion, proper books of account as required by law have been kept. The Receipts and Payments Account is in agreement with the books of account maintained. We have obtained all the information and explanations which to the best of belief were necessary for the purpose of our audit. The Receipts and Payments Account gives a true and fair view receipts and disbursements of Diocesan Social Service Society, Imphal - Foreign Contribution Account.

For Diocesan Social Service Society, Imphal

Fr. Dominic Kanmi
Secretary



Nagpur :
Dated : 5th September, 2023



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DIOCESAN SOCIAL SERVICE SOCIETY (DSSS)

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